

2013

CERTIFICATE

To the Clerk of Rice, State of Kansas

We, the undersigned, officers of

City of Chase

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	238,913	99,595
Debt Service	10-113	8	22,689	106.005
		8		
Special Highway		9	17,877	
Special Park		9	4,954	
Water		10	94,000	
Sewer		10	26,000	
Local Sales Tax		11	15,000	
		11		
Non-Budgeted Funds		12		
Totals		xxxxxx	419,433	99,595
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	106.005
Budget Summary		13		County Clerk's Use Only
Neighborhood Revitalization				939,537
				Nov 1, 2012 Total Assessed Valuation

Assisted by:

Lindburg Vogel Pierce Faris,

Chartered

Address:

PO Box 2047

Hutchinson, KS 67504-2047

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Bruce Thomson
David Wood
Mitch Light
Valerie Saunders

Date Attested: Dec. 11, 2012

Alicia Shawalter
County Clerk

Governing Body

City of Chase

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 97,166
2. Debt Service Levy in 2012 Budget	- \$ 9,323
3. Tax Levy Excluding Debt Service	\$ 87,843

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012 :	+ 1,984	
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ 89,321	
5b. Personal Property 2011	- 84,565	
5c. Increase in Personal Property (5a minus 5b)	+ 4,756	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2012 :	+ 1,595	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	8,335	
9. Total Estimated Valuation July 1, 2012	939,589	
10. Total Valuation less Valuation Adjustment (9 minus 8)	931,254	
11. Factor for Increase (8 divided by 10)	0.00895	
12. Amount of Increase (11 times 3)	+ \$ 786	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 88,629	
14. Debt Service Levy in this 2013 Budget	0	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	88,629	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Chase

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	87,843	27,589	603	109
Debt Service	9,323	2,928	64	12
TOTAL	97,166	30,517	667	121

County Treas Motor Vehicle Estimate 30,517

County Treasurers Recreational Vehicle Estimate 667

County Treasurers 16/20M Vehicle Estimate 121

Motor Vehicle Factor 0.31407

Recreational Vehicle Factor 0.00686

16/20 Vehicle Factor 0.00125

City of Chase

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2009 A	6/18/2009	6/18/2049	4.25	701,000	686,799	6/18	6/18	29,189	7,556	28,868	7,877
2009 B	6/18/2009	6/18/2049	3.63	78,000	76,175	6/18	6/18	2,761	963	2,727	997
Total G.O. Bonds					762,974			31,950	8,519	31,595	8,874
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Firefighter Relief	4/15/2004	4/15/2029	1.00	30,000	22,382	1/15	1/15	224	1,132	213	1,143
Total Other					22,382			224	1,132	213	1,143
Total Indebtedness					785,356			32,174	9,651	31,808	10,017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
Police car	1/10/2010	48	3.34	14,750	7,929	3,944	3,944
Totals					7,929	3,944	3,944

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Chase

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	163,480	154,455	32,771
Receipts:			
Ad Valorem Tax	77,687	87,843	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,122		
Motor Vehicle Tax	27,016	27,083	27,589
Recreational Vehicle Tax	534	596	603
16/20M Vehicle Tax	39	3	109
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	0	250	246
Court	1,013	100	1,000
Local Sales Tax	39,224	23,000	23,000
Franchise Tax	24,699	20,000	20,000
Licenses	1,201	900	900
Building Permits	615	100	100
Grant income	33,901		
Solid waste receipts	24,158	24,000	32,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,306	500	500
Miscellaneous	5,298	500	500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	240,813	184,875	106,547
Resources Available:	404,293	339,330	139,318
Expenditures:			
Ball Park EXP	90		
Fire Department Commodities	2,373	2,000	2,000
Fire Department Contractual Ser	1,007	2,000	2,000
General Capital Outlay	36,812	29,953	
General Capital Outlay Loan pymt	0	1,356	1,356
General Commodities	52,253	60,000	55,000
General Contractural	37,340	60,000	50,000
General Fund - Other	246	0	
General Personal	89,649	67,000	67,000
Police Contractual Services	0	2,000	2,000
Police Department Commodities	1,062	2,000	2,000
Police Fund - Other	0		
Postage	0	250	250
Solid Waste Contractual	22,804	26,000	32,000
Road construction	6,202	53,000	25,307
Neighborhood Revitalization Rebate			
Miscellaneous		1,000	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	249,838	306,559	238,913
Unencumbered Cash Balance Dec 31	154,455	32,771	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	244,818	306,559	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		238,913
	Tax Required		99,595
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			99,595

City of Chase

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	25,693	25,420	19,685
Receipts:			
Ad Valorem Tax	14,528	9,323	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	166	0	
Motor Vehicle Tax	5,174	5,065	2,928
Recreational Vehicle Tax	102	112	64
16/20M Vehicle Tax	7	0	12
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,977	14,500	3,004
Resources Available:	45,670	39,920	22,689
Expenditures:			
Principal	0	0	0
Interest	0	0	0
Transfer to water P&I	20,250	20,235	20,235
Cash reserve			2,454
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	20,250	20,235	22,689
Unencumbered Cash Balance Dec 31	25,420	19,685	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	40,469	20,235	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,689
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0 #VALUE!

City of Chase

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	18,583	13,233	5,467
Receipts:			
State of Kansas Gas Tax	12,070	12,320	12,410
County Transfers Gas		0	0
Reimbursed expense	12,930		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,000	12,320	12,410
Resources Available:	43,583	25,553	17,877
Expenditures:			
Street Repair and Maint	30,350	20,086	17,877
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	30,350	20,086	17,877
Unencumbered Cash Balance Dec 31	13,233	5,467	0
2011/2012 Budget Authority Amount:	22,577	20,086	

See Tab A

Adopted Budget Special Park	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	3,973	4,457	4,707
Receipts:			
Local alcohol tax	484	250	247
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	484	250	247
Resources Available:	4,457	4,707	4,954
Expenditures:			
Contractual services			4,954
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	4,954
Unencumbered Cash Balance Dec 31	4,457	4,707	0
2011/2012 Budget Authority Amount:	4,286	4,333	

City of Chase

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	131,107	161,709	130,474
Receipts:			
Charges to Customers	75,768	72,000	72,000
Interest on Idle Funds			
Miscellaneous	6,387	2,000	2,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	82,155	74,000	74,000
Resources Available:	213,262	235,709	204,474
Expenditures:			
Wages	13,830	29,500	30,000
Services	5,356	10,000	10,000
Commodities	11,681	25,000	25,000
Capital outlay		20,500	20,500
Transfer to water P&I	20,250	20,235	8,500
Miscellaneous	436		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	51,553	105,235	94,000
Unencumbered Cash Balance Dec 31	161,709	130,474	110,474
2011/2012 Budget Authority Amount:	105,149	105,235	

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	12,066	16,467	12,967
Receipts:			
Charges to Customers	20,189	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,189	20,000	20,000
Resources Available:	32,255	36,467	32,967
Expenditures:			
Wages	8,788	15,000	15,000
Services	722	3,500	3,500
Commodities	5,823	5,000	7,500
Other	455		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,788	23,500	26,000
Unencumbered Cash Balance Dec 31	16,467	12,967	6,967
2011/2012 Budget Authority Amount:	23,500	23,500	

City of Chase

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Local Sales Tax	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	25,276	17,792	17,792
Receipts:			
	13,028	15,000	15,000
Interest on Idle Funds			
Miscellaneous	4,488		
Does miscellaneous exceed 10% of Total Rec	Exceed 10% Rule		
Total Receipts	17,516	15,000	15,000
Resources Available:	42,792	32,792	32,792
Expenditures:			
Road improvements	25,000	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,000	15,000	15,000
Unencumbered Cash Balance Dec 31	17,792	17,792	17,792
2011/2012 Budget Authority Amount:	57,217	15,000	

Adopted Budget 0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

[illegible]

**** Note:** These two block figures should agree.

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Chase
will meet on August 6, 2012 at 7:00 P.M. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	249,838	89.691	306,559	93.322	238,913	99,595	105.998
Debt Service	20,250	16.772	20,235	9.905	22,689		
Special Highway	30,350		20,086		17,877		
Special Park					4,954		
Water	51,553		105,235		94,000		
Sewer	15,788		23,500		26,000		
Local Sales Tax	25,000		15,000		15,000		
Non-Budgeted Funds	40,864						
Totals	433,643	106.463	490,615	103.227	419,433	99,595	105.998
Less: Transfers	0		0		0		
Net Expenditure	433,643		490,615		419,433		
Total Tax Levied	96,661		97,166		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	906,919		941,295		939,589		

Outstanding Indebtedness,

January 1,	2010	2011	2012
G.O. Bonds	779,000	771,151	762,974
Revenue Bonds	0	0	0
Other	24,613	23,503	22,382
Lease Purchase Principal	5,224	14,227	7,929
Total	808,837	808,881	793,285

*Tax rates are expressed in mills

Denice Sledd

City Official Title: City Clerk

ORDINANCE NUMBER 418

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Chase

WHEREAS, the City of Chase must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Chase:

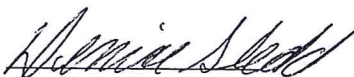
Section One. In accordance with state law, the City of Chase has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

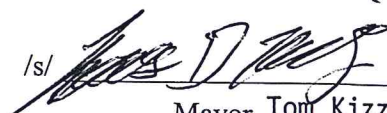
Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 6 day of August, 2012.

ATTEST: /s/


City Clerk Denice Sledd

/s/


Mayor Tom Kizzar

(SEAL)

Total Publication Fee: \$ 88.48

NOTICE OF BUDGET HEARING

The Governing Body of
City of Chashe

will meet on August 6, 2012 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits for the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2011		Current Yr. Estimate 2012		Proposed Budget 2013	
	Expend.	Actual Tax Rate*	Expend.	Actual Tax Rate	Bud. Auth. Amount of for Expend. 2012 Ad Val. Tax	Est. Tax Rt.* 2013
General	249,838	89.691	306,559	93.322	238,913	99.595
Debt Service	20,250	16.772	20,235	9.905	22,689	105.998
Special Highway	30,350		20,086		17,877	
Special Park					4,954	
Water	51,553		105,235		94,000	
Sewer	15,788		23,500		26,000	
Local Sales Tax	25,000		15,000		15,000	
Non-Budgeted Funds	40,864					
Totals	433,643	106.463	490,615	103.227	419,433	99.595
Less: Transfers	0		0		0	
Net Expenditure	433,643		490,615		419,433	
Total Tax Levied	96,661		97,166		xxxxxxx	
Assessed Valuation	906,919		941,295		939,589	
Outstanding Indebtedness,						
Jan. 1	2010		2011		2012	
G.O. Bonds	779,000		771,151		792,974	
Revenue Bonds	0		0		0	
Other	24,613		23,503		22,382	
Lease Pur. Prin.	5,224		14,227		7,929	
Total	808,837		808,881		793,285	

*Tax rates are expressed in mills.
Denise Sledz,
City Official Title: Clerk

